

Expenditure on Maintenance of Infrastructure
(Physical and Academic Facilities) excluding salary
(2022-2023)

<i>Sr. No</i>	<i>Heads</i>	<i>Amount</i>
1.	Expenditure on Maintenance of Academic Facilities	2870993.00
2.	Expenditure on Maintenance of Physical Facilities	199858.00
EXPENDITURE ON MAINTENANCE OF INFRASTRUCTURE		3070851.00

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Nawanshahr

Total Expenditure excluding salary(2022-2023)

<i>Sr. No</i>	<i>Category</i>	<i>Amount</i>
A.	Total Expenditure	9366910.84
	Less : Salary Heads	
	Salary Non teaching Staff	1323127
	Salary Teaching Staff	1484753
	Management Share	1108891
	Bank Charges	55053.84
	Provident Fund	811170
	Notional share	1200
	Gratuity A/C	381731
B.	Total Salary Heads	5165925.84
	Total Expenditure excluding salary	4200985

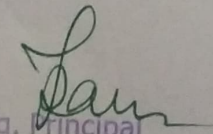
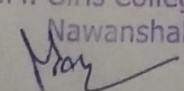
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Expenditure on Maintenance of Academic Facilities (Excluding salary) (2022-23)

<i>Sr. No.</i>	<i>Heads</i>	<i>Amount</i>
1.	Library expenses: Books and Journals	5900
2.	Function and Festival/ Youth Festival / youth club talent hunt/ Refreshment etc.	144426
3.	Fashion show and designing/ Cosmetology lab/ Music lab/ Home science lab	15208
4.	Newspapers/ Photoshop/ printing and stationary/telephone	141655
5.	Punjab Higher Education Fund/ College continuation fees/ University examination fee/ REGISTRATION FEE GNDU	2071028
6.	Online Seminar & Classes exp.	31500
7.	Scholarship awards	13800
8.	Software AMC/ website	25936
9.	College Magazine / PROSPECTUS	91200
10.	COVID EXP.	NIL
11.	ELECTRICITY / WATER/ DIESAL	330340
	Total	2870993

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Expenditure on Maintenance of Physical Facilities

(Excluding salary) (2022-23)

Sr. No	Heads	Amount
1.	REPAIR AND MAINTENANCE	36744
2.	SPORTS/ PHYSICAL EDUCATION EXP.	145114
3.	COMPUTER EXP.	18000
	TOTAL EXP.	199858

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Offg. Principal
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